

Sheriff's Office Summary

Sheriff's General			
Code	Description	% Left	Remaining balance
010.420.42026.110	Salaries	54.30%	\$ 241,794.04
111	Seatbely, DUI, DOW	76.90%	\$ 15,380.00
115	Part time salaries	100.00%	\$ 5,600.00
118	Overtime	95.07%	\$ 7,605.97
210	Employee Benefits	44.84%	\$ 57,913.68
260	Workers Comp	28.71%	\$ 4,305.78
340	CAPP Insurance	8.02%	\$ 645.00
430	Equipment repair & maint	75.07%	\$ 7,882.17
432	Copier Usage	57.40%	\$ 2,869.83
436	Communications	0.00%	\$ -
534	Utilities		
535	Telephone	70.06%	\$ 13,312.28
536	Postage	100.00%	\$ 600.00
545	Advertising	80.20%	\$ 401.00
550	Supplies & uniforms	77.74%	\$ 7,774.00
585	Dues, meetings & seminars	53.89%	\$ 6,467.36
590	Training	57.61%	\$ 11,522.35
595	Shooting supplies	100.00%	\$ 3,000.00
600	Vehicle exp	49.91%	\$ 14,974.31
603	Vehicle maint.	62.66%	\$ 9,399.25
605	Office supplies	65.41%	\$ 3,924.41
607	Vehicle supplies	0.00%	\$ -
616	Marijuana Eradication Grant	0.00%	\$ -
618	K-9 unit	0.00%	\$ -
619	Outside services BA/UA	0.00%	\$ -
628	Court Security Equip	0.00%	\$ (3,670.00)
642	Random Drug test	78.35%	\$ 235.04
643	Petty cash	0.00%	\$ -
700	Dog pound supplies	82.43%	\$ 1,236.47
705	Drug enforcement	0.00%	\$ -
710	Confiscated Items Expense	0.00%	
715	Investigations Line	85.49%	\$ 2,992.00
745	Capital outlay	0.00%	\$ -
835	Misc.	9.21%	\$ 92.06
850	Computer upgrades	35.85%	\$ 2,688.48
	Total Budget	53.50%	\$ 421,999.82

Vale			
Code	Description	% Left	Remaining balance
010.420.42027.110	Salaries	50.87%	\$ 2,929.46
210	Employee benefits	68.88%	\$ 506.92
535	Telephone & pager	85.62%	\$ 684.99
581	Lodging	100.00%	\$ 950.00
582	Meal exp	100.00%	\$ 450.00
585	Dues & meeting exp	28.16%	\$ 126.70
600	Vehicle & fuel exp	0.00%	\$ -
605	Office supplies	50.87%	\$ 53.41
835	COVA Conference	100.00%	\$ 750.00
	Total Budget	64.51%	\$ 6,451.48

Voca			
Code	Description	% Left	Remaining balance
010.420.42029.110	Salaries	50.13%	\$ 6,612.64
210	Fringe Benefits	64.05%	\$ 871.04
	Total Budget	45.81%	\$ 6,665.25

Sheriff's Office Budget balances

Voca	Description	Budget	Up to date totals	Remaining balance	% Left	January	February	March	April	May	June	July	August	September	October	November	December
010.420.42029.110	Salaries	\$ 13,191.00	\$ 6,578.36	\$ 6,612.64	50.13%	\$ 1,063.06	\$ 1,063.06	\$ 1,113.06	\$ 1,113.06	\$ 1,113.06	\$ 1,113.06						
210	Fringe Benefits	\$ 1,350.00	\$ 488.96	\$ 871.04	64.05%	\$ 78.96	\$ 78.96	\$ 82.76	\$ 82.76	\$ 82.76	\$ 82.76						
	misc		\$ 818.43							\$ 475.00	\$ 343.43						
	Total Budget	\$ 14,551.00	\$ 7,885.75	\$ 6,665.25	45.81%	\$ 1,142.02	\$ 1,142.02	\$ 1,195.82	\$ 1,195.82	\$ 1,670.82	\$ 1,539.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -